Venue:

Village Hall, Cold Pool Lane Tuesday, 7th January 2025 at 7.30 pm. Date:

Present:

Name	Organisation	Role
S. Bamford	UHPC	Chair
P. Worsley	UHPC	Vice Chair
A. Houlton	UHPC	Councillor
N. Holden	UHPC	Councillor
R. Whyborn	UHPC	Councillor
M. Ede	UHPC	Councillor
A. Bamford	UHPC	Councillor
J. Wells	UHPC	Councillor

Name	Organisation	Role
D. Willcox	UHPC	Councillor
J. Furley	UHPC	Councillor
A. Goldsby	UHPC	Councillor
J. Sankey	UHPC	Councillor
S. Gutteridge	UHPC	Councillor
A. Ponting	UHPC	Councillor
K. Oakey	UHPC	Clerk

Apologies:

Name	Organisation	Role
None		

No.	Item / Detail	Action
1.	The Chair welcomed everyone to the meeting, the first of 2025, and also welcomed back Cllr Ponting.	
2.	Declaration of Members' Interests Cllr Whyborn noted that he could have an interest in the discussion on Devolution and the recent government white paper on reorganisation due to his role as county councillor.	
3.	Minutes of the last Full Council Meeting The minutes of the meeting held 5 th November 2024 had been circulated. All were in agreement that they were a reflection of the meeting and the Chair signed and initialled the pages.	
4.	Planning and Finance Standing Items: 1. Action Tracker, updated attached as Appendix A. i. Outstanding actions were on the agenda so will be covered later in the meeting, however Cllr Ponting noted that in case the Farm Shop wasn't raised he has now sent two additional letters to Tewkesbury BC but has had no response. The illegal business continues trading and there seems to be no enforcement action which is disappointing.	
	2. Planning Tracker, attached as Appendix B. There was one application for tree heights to be reduced in Hatherley Brake, and on review this all looked fine. The only other controversial application to which we objected was 5 The Oaks, although it is noted that this has now been withdrawn. It is expected that another application will be received so this will be reviewed once the amended plans are available.	

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i. Land at Broad Oak Way

Holding letters have been sent to the two properties that have taken some of the land, and the solicitor advised, however to date nothing further has been received re progressing the purchase. The Clerk will chase again. Cllr A. Bamford suggested that we will want this resolved asap particularly if there is to be a reorganisation at borough / county level.

Clerk

ii. Cheltenham Tree Strategy

Cheltenham BC Tree Dept. have started to formulate a Tree Strategy for all trees within Cheltenham Borough. This will cover trees on public and private land to provide a framework in which to manage trees on public land and to give an analysis of the existing tree population-species, maturity, condition and canopy cover as a percentage of total land cover on a ward-by-ward basis. The Strategy is intended to be of use as a tool to guide local planning policy, help address the impacts of climate change, direct resources as well as steer future tree planting and management priorities. A consultation will be released shortly and it is asked that we review and respond. It was agreed that the Open Spaces Group will meet to discuss the detail and formulate a response.

OS WG

3. Finance

i. Youth Work / Summer Scheme

A budget had been approved as part of 2024/25 for this, however the new precept recommendation will only propose funding the summer scheme. The Chair explained that the dedicated youth work (led by Springbank) had been poor with no real data on who was targeted and when, and whether any of those targeted had then attended the summer scheme. In fact the dedicated youth work had started without us being informed and the Chair has struggled to get any engagement from the team leading it so it is very difficult to know if there was any impact. In contrast the summer scheme seemed very successful.

ii. Precept Recommendation

A 5.5% uplift is proposed which would be a £14 Band D, and a precept totalling £35,700 with the detailed figures attached as Appendix C. This allows for an inflationary uplift to the ongoing requirements, plus sets aside money for the Broad Oak Way purchased, Highways work, Open Spaces projects and ad hoc issues as required. With the changes proposed in the recent white paper around devolution it could be that parishes start to take on more responsibilities for local areas from the borough, however that is unlikely to be something that would impact on 2025/26 but will certainly need to be considered with the 2026/27 planning cycle with a much wider discussion being required at that time.

Cllr R. Whyborn proposed the precept of £35,700 and Cllr P Worsley seconded. All were in favour other than Cllr S. Gutteridge who abstained. The Clerk will advise the borough council.

Clerk

iii. Payments and Direct Debit List, this had been circulated in advance o

of the meeting and is attached as Appendix D. Noted.

iv. External Audit

The Clerk reported that the audit had been completed and the relevant notices published on the website. Items raised related to where a digit had been transposed, however the External Auditor has confirmed this to be an error on their part and an except for matter has been issued so the Clerk will post on the website. The other issue relates to the restatement of prior year figures for VAT and the printer purchase. No restatement was carried out so figures remained as per the audited position so not directly comparable with 2023/24 now that we had moved to reporting on an Income and Expenditure bases. This doesn't impact on the 2023/24 accounts and no impact for current year, just a presentational issue. All noted the report.

v. Q3 Accounts

Attached as Appendix E, no concerns with figures at the current time with everything as per expectations. Reserves are healthy and expected to remain so. All noted the report.

5. Community Engagement

1. Report

Cllr Holden noted that there were around 350 for the carol service, which is excellent. The Salvation Army raised over £400, plus we will give them the approved donation of £300. Cllr A. Bamford suggested that we could be more organised and collect even more donations next year, so thought will be given to how to lay out the event to maximise this.

The Chair reported that the laminated choir sheets were a success, and were handed back, so can be reused, also having the carols on the website was also a success with people using this.

Cllr Worsley thanked everyone for their hard work organising and helping out at the event. He confirmed that everyone was happy to do the usual Salvation Army donation, and it was confirmed that this was budgeted for. The Clerk will raise a cheque.

Cllr A. Bamford suggested we could invite the press next year, as this seems to be a very unique and well attended event and more publicity could be good.

The Chair also reported that the Children's Decorations competition had been well received and prizes had been given.

On other matters the choir from Bournside attended the 2 O'Clock Club which proved to be very successful and it is being discussed whether other groups from the school can attend. The Chair has thanked the teacher.

2. Devolution White Paper

The Chair updated the meeting regarding the recent white paper around devolution and the creation of Unitary councils to replace the county and borough. At the current time there is no mention of parishes in the papers released however it will impact as there will need to be more local control. Parishes could take on responsibilities around open spaces, hedges, minor highways works, footpaths to name a few services. What is definite is that Cheltenham BC will no longer exist, so this has obvious implication for the parish council.

Cllr Whyborn reported that they are looking at options at county level, and thinking about strategic boundaries. The Chief Executive at GCC has asked for a delay to elections and the proposed boundary review is also looking at being postponed. The Chair reported that although there isn't a consultation as yet it is important to put together a position statement. Parish councils will have an important role in the new structure as larger strategic authorities will be more removed from the local level.

Cllr Whyborn proposed the following be sent to the county, borough GAPTC and C5 group:

"Up Hatherley Parish Council notes the recent Government white paper on devolution and associated local government reorganization, which is expected to result in all seven of Gloucestershire's first and second tier councils being replaced by one or two Unitaries. Experience elsewhere indicates the likely formation of a Town Council in the unparished areas of Cheltenham.

Up Hatherley Parish Council wishes to explore the devolution or delegation of any appropriate services to parish and town councils, and to engage with GCC, CBC, and C5, and the new Councils when formed, as to the practical opportunities for running services. It is expected that where services are delegated or devolved from a Unitary council, they will very often be shared services between parishes and a new Town council."

Cllr Whyborn proposed and Cllr Bamford seconded. All were in agreement with Cllr S. Gutteridge abstaining. The Clerk will distribute and also liaise with GAPTC re how we ensure engagement in the process.

Clerk

6. Footpaths and Open Spaces

1. Open Spaces report

Cllr Willcox had nothing further to report. Since the last meeting with Karen Watson there has been no progress and she has distanced herself from the parish, which is disappointing. The latest request from Cllr A. Bamford was passed by her to the complaints team, rather than acting on it and following up as previously. Cllr Willcox was asked to try and set up another meeting with Karen. The outstanding actions on the list could be tackled from the budget we have set aside, so this needs to be progressed.

Cllr Willcox

2. Tree Planting Coney Gree
Three conifers have been planted, however they seem very close together. It was

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	discussed but deemed to be a common practice for these types of tree. No replacement as yet for the cedar tree and as we are fast approaching the end of planting season it was agreed that ClIr Whyborn would follow up with GCC. ClIr A. Bamford reported that a replacement tree at Broad Oak Way had been vandalised. He is following up with the borough council, who have agreed to contact the insurance company who replaced the tree.	CIIr Whyborn
7.	Police and Community Safety 1. Crime Report Cllr Ponting presented the crime figures, which had been circulated in advance of the meeting and are attached as Appendix F. There is not a lot further to report, figures remain consistent and there is no data on what has been resolved which is disappointing. The Chair reported that there had been a theft at Woodbine park, and Cllr Sankey reported that a number of Amazon deliveries had gone missing in the run up to	
	Christmas, so there was possibly a rogue driver around. It was agreed that a cyber event will be planned, possibly at the 2 o'clock club or an evening session. The Chair will follow up.	Chair
8.	Highways and Transportation 1. Report Cllr Whyborn updated to say that there had been a couple of meetings as not everyone could get together at the same time. As a result he had met with Danny Taylor from GCC separately. Most of the resurfacing has now been done with just a small bit left in Hollis Road. The Hatherley Safer Streets Scheme is going live, and will be a 20mph. Signage is imminent. Enforcement will be no different to currently.	
	Cllr Sankey reported that issues with parking at Lakeside are back, and she has emailed the school. It was suggested GCC could attend the schools and also do some speed checks whilst they are there so Cllr Whyborn will look into the feasibility of this. Cllr A. Bamford reported some potholes and GCC were quick to white circle them.	Clir Whyborn
9.	Village Hall 1. Report Cllr Wells reported that the monitor was now installed next to the CCTV unit otherwise quiet over the Christmas period.	
10.	Communications 1. Report Cllr Furley informed the meeting that there was no progress as yet re the gov.uk mailboxes. 2. Record	

	The Chair thanked Cllr Worsley for all the work done on the Record, his 18 th as editor, and getting it all sorted and printed to timelines. Once again it had been a huge success. He thanked the Chair. He expressed disappointment that the library had refused copies, and Cllr Whyborn will follow this up with the Head of Libraries. Cllr Worsley reported that he had been in touch with Stuart Fowler, who is sadly bed ridden now, however he does not wish to have visitors. He thanked that Chair and Clerk for their work and support during 2024. The Chair thanked Cllr Holden for organising the Christmas meal, which had been a huge success. A discussion took place around the Church and the Vicar and some recent emails, and it was agreed that the Chair will follow this up with the Diocese of Gloucester and the							
		_	estry in the Diocese of Glou	•		Chair		
11.	Date of next meeting 4 th March 2025							
12.	Appendices:							
		A.	Action Tracker	D.	Payments and Direct Debit List			
		B.	Planning Tracker	E.	Q3 and Reserves Report			
		C.	Precept Recommendation	F.	Crime figures			

Appendix A

Up Hatherley Parish Council: Minutes of the Parish Council Meeting

No -	Meeting Dat ~	Minute ref =	ltem -	Responsible =	Progress	Statu
48	01/11/2022	1387.4 / 1406	Emergency Plan	CIIr Holden	Draft plan to be updated, Clerk to clarify who will see the plan to determine whether mobile numbers are included, now liaised with CBC and ClIr Holden progressing on new template	closed
90	05/09/2023	7.1	Farm Shop Car Wash site	AP	To maintain a diary of events for TBC	Open
128	06/03/2024	11	Youth Council	JS		Open
136	07/05/2024	14	Community day	JS		Open
140	02/07/2024	4.3.vi	Purchase and install water butts at VH	Chair		Open
157	03/09/2024	6.2	Sunnyfield Lane Footpath	Clerk / RW	GCC have carried out the work waiting for report	closed
165	05/11/2024	1	write to parishioner with actions by PC and CBC re maintenance issues	Chair		Open
166	05/11/2024	4.2	Site visit re BoW to review where freehold breached	Chair, RW, SG,JS,AG		Open
168	05/11/2024	4.3.iii	To send around notes from OS WG including KW responses	Chair		Open
170	05/11/2024	6.1	arrange date for Sping walk around	Chair		Open
171	05/11/2024	6.1	Willow tree on Fernleigh Green need cutting back	clerk	have emailed CBC and confirmed will be done	closed
172	05/11/2024	6.2	Speak to Malcolm re planting on Fernleigh	Chair		Open
173	05/11/2024	7.1	Cyber event	Chair		Open
174	05/11/2024	8.1	Lighting end Hollis Road	RW		Open
175	05/11/2024	10.1	gov.uk review options and costs	JF		Open
177	07/01/2025	4.2.i	Broad Oak Way - chase solicitor	Clerk	email chaser sent 07.01.2025	closed
178	07/01/2025	4.2.ii	Cheltenham Tree trategy - open spaces to discuss once received	OS WG		Open
179	07/01/2025	4.3.ii	Clerk to advuse CBC re precept £35,700	Clerk	email sent 11.01.25	closed
180	07/01/2025	5.2	Devolution - engagement emai to be sent to GCC, CBC and GAPTC	Clerk	email sent 11.01.25	closed
181	07/01/2025	6.1	Arrange meeting with Karen Watson	DW		Open
182	07/01/2025	6.2	Follow up with GCC re replacement trees Conet Gree	RW		Open
183	07/01/2025	7	Arrange cyber meeting	Chair		Open
184	07/01/2025	8	Parking Lakeside, request GCC carry out checks	RW		Open
185	07/01/2025	10.2	Speak to Head of Libraries re holding copies of the Record	RW		Open
186	07/01/2025	10.2	Write to diocese of Gloucester and Edgefleet	Chair		Open

Appendix B

Planning Tracker:

		PI	anning Track	er	
Address	Application Reference	Detail	Validated Applic. Rec'd by CBC	Status 🚜	UHPC Response C
: 2 Kingscote Road East Che	: 24/01703/FUL	Proposed dormer roof extension to existing garage to convert into ancillary bedroom accommodation.	16/10/2024	Refused	no obj
5 The Oaks Up Hatherley	24/01789/FUL.	Loft extension comprising front and rear dormer	30/10/2024	Withdrawn	Objected
16 Ennerdale Road Chelten	24/01992/FUL	: Replace ground floor front window and install an automatic door and side window together with new ramp.	03/12/2024	Pending	No obj
17 Radnor Road Cheltenham	24/02007/FUL.	First floor side extension and single storey rear extension, associated internal and external alterations.	03/12/2024	Pending	No obj
225 Hatherley Road Cheltenh	24/02107/FUL.	Single storey rear extension and side porch canopy	18/12/2024	Pending	No obj
2 Hatherley Brake Cheltenha	24/02120/TPO.	T1 and T2- Yew Trees- reduce both trees by 30% and leave balanced, both trees are taking all the life and light out of the ground and both neighbours would be happy with a reduction in size or the same reasons plus to allow more light.	18/12/2024	Granted	No obj

Appendix C

Precept Planning 2025/26

Expenditure Item	Approved	Predicted	Proposed Budget
Revenue	Budget 2024/25	Outturn	2025/26
	£	£	£
Maintenance Incl Trees	5,000	5,500	5,500
BoW	500		
Green Cutting	2,000	3,000	3,000
Gym Equipment Service	500	500	500
Open Spaces General Maint.	1,500	1,500	1,500
Willows	500	500	500
Running the Council	26,435	26,776	27,168
Admin	800	800	800
Audit	600	442	600
Bank	60	61	60
Insurance	1,300	1,331	1,358
Loan	6,634	6,710	6,546
Payroll	14,100	14,443	14,804
Clerk Pension Ers	423	433	440
Subscriptions	2,000	2,006	2,010
Website & Email Recreation & Culture	518 2,200	550	550 2,200
Miscellaneous	2,200 500	1,131	500
Graphic design	500		500
Parish Record	1.200	1,131	1,200
Projects	5,000	5,000	5,000
BOW Purchase	0,000	750	5,000
Highways Safety	5,000	5.000	5,000
S137	4,600	4,550	3,800
	4,555	1,000	5,555
Dedicated Youth Work	1,200	1,200	-
Donations and Grants:	 -		
Lakeside Pantry	800	1,000	1,000
Family Space	300		-
Other	300	50	500
Salvation Army		300	300
Summer Holiday Scheme	2,000	2,000	2,000
Reserve Movements:			
General Total	43,235	42,957	43,668
Village Hall:	9,711	13,132	8,892
Cleaning	2,760	2,500	2,760
CCTV service	95	95	95
Dishwasher		195	
Electricity	1,000	816	1,000
Electrical Inspection, annual	100	100	100
Electrical works extra		4.000	
eCharging service Gas		1,000	200
	4.000	-	200
	1,000	1,000	1,000
Gas Boiler Service	100	1,000 100	1,000 100
Gas Boiler Service Village Hall general	100 500	1,000 100 500	1,000
Gas Boiler Service Village Hall general Purchase of benches	100	1,000 100 500 573	1,000 100
Gas Boiler Service Village Hall general Purchase of benches Radiators	100 500	1,000 100 500	1,000 100
Gas Boiler Service Village Hall general Purchase of benches Radiators Service sound system	100 500 1,000	1,000 100 500 573 1,734 1,444	1,000 100 500 - -
Gas Boiler Service Village Hall general Purchase of benches Radiators	100 500	1,000 100 500 573 1,734	1,000 100
Gas Boiler Service Village Hall general Purchase of benches Radiators Service sound system Village Hall Manager	100 500 1,000 1,836 600	1,000 100 500 573 1,734 1,444 1,836 600	1,000 100 500 - - - 1,882 600
Gas Boiler Service Village Hall general Purchase of benches Radiators Service sound system Village Hall Manager Water	100 500 1,000	1,000 100 500 573 1,734 1,444 1,836	1,000 100 500 - - - 1,882
Gas Boiler Service Village Hall general Purchase of benches Radiators Service sound system Village Hall Manager Water Wifi	100 500 1,000 1,836 600 600	1,000 100 500 573 1,734 1,444 1,836 600 519	1,000 100 500 - - - 1,882 600 530
Gas Boiler Service Village Hall general Purchase of benches Radiators Service sound system Village Hall Manager Water Wifi Window Cleaning	100 500 1,000 1,836 600 600 120	1,000 100 500 573 1,734 1,444 1,836 600 519	1,000 100 500 - - 1,882 600 530 125
Gas Boiler Service Village Hall general Purchase of benches Radiators Service sound system Village Hall Manager Water Wifi Window Cleaning Total Spend	100 500 1,000 1,836 600 600 120	1,000 100 500 573 1,734 1,444 1,836 600 519	1,000 100 500 - - 1,882 600 530 125
Gas Boiler Service Village Hall general Purchase of benches Radiators Service sound system Village Hall Manager Water Wifi Window Cleaning Total Spend Income	1,836 600 1,200 52,946	1,000 100 500 573 1,734 1,444 1,836 600 519	1,000 100 500 - - 1,882 600 530 125
Gas Boiler Service Village Hall general Purchase of benches Radiators Service sound system Village Hall Manager Water Wifl Window Cleaning Total Spend Income Grant	1,836 600 600 120 52,946	1,000 100 500 573 1,734 1,444 1,836 600 519 120 56,089	1,000 100 500 - - - 1,882 600 530 125 52,560
Gas Boiler Service Village Hall general Purchase of benches Radiators Service sound system Village Hall Manager Water Wifi Window Cleaning Total Spend Income Grant Interest Precept Record	100 500 1,000 1,836 600 600 120 52,946 - 3,000 - 800 - 33,846 - 300	1,000 100 500 573 1,734 1,444 1,836 600 519 120 56,089	1,000 100 500 - - - 1,882 600 530 125 52,560 - - 500 - 35,700
Gas Boiler Service Village Hall general Purchase of benches Radiators Service sound system Village Hall Manager Water Wiff Window Cleaning Total Spend Income Grant Interest Precept Record Village Hall	100 500 1,000 1,836 600 600 120 52,946 - 3,000 - 800 - 33,846 - 300 - 15,000	1,000 100 500 573 1,734 1,444 1,836 600 519 120 56,089	1,000 100 500 - - - 1,882 600 530 125 52,560 - - 500 - 35,700 - 360 - 16,000
Gas Boiler Service Village Hall general Purchase of benches Radiators Service sound system Village Hall Manager Water Wifi Window Cleaning Total Spend Income Grant Interest Precept Record	100 500 1,000 1,836 600 600 120 52,946 - 3,000 - 800 - 33,846 - 300	1,000 100 500 573 1,734 1,444 1,836 600 519 120 56,089	1,000 100 500 - - 1,882 600 530 125 52,560 - - 500 - 35,700 -

1.055 5.5% increase £14.00

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Band D

Appendix D

Date	Detail of Spend	Payee Name	Net Cost £
29/10/2024	Utilities	BT	41.95
31/10/2024	service	Sound innovations	649.00
07/11/2024	Pension SIPP ers	Fidelity	35.25
07/11/2024	Consumables	JP Plumbing	62.00
07/11/2024	Cleaning	Mrs Reay	198.77
09/11/2024	Pension SIPP ers	Fidelity	6.86
11/11/2024	Utilities	British Gas	88.03
13/11/2024	electrical wks	Stallards	168.50
13/11/2024	Record	In2Print	990.00
16/11/2024	Utilities	K Oakey	69.01
16/11/2024	Travel	K Oakey	5.58
16/11/2024	Consumables	Amazon	10.99
16/11/2024	Postage	Post Office	8.35
18/11/2024	Utilities	Hugofox gocardless	19.99
18/11/2024	Bank Charges	HSBC	5.00
19/11/2024	Consumables	Sound innovations	824.20
22/11/2024	Utilities	Waterplus	48.44
22/11/2024	Utilities	British Gas	73.21
27/11/2024	Consumables	Noreen Holden	83.97
29/11/2024	Consumables	Booker Chelt	62.35
02/12/2024	Utilities	BT	41.95
02/12/2024	Loan	PWLB	661.50
02/12/2024	Cleaning	Mrs Reay	222.04
06/12/2024	Utilities	British Gas	16.01
11/12/2024	Prizes	S Bamford	35.00
13/12/2024	Court Costs	HM Tribunals	70.00
14/12/2024	Pension SIPP ers	Fidelity	36.11
18/12/2024		Hugofox gocardless	19.99
18/12/2024		K Oakey	69.01
18/12/2024		K Oakey	3.60
19/12/2024	Bank Charges	HSBC	5.40
23/12/2024	Cleaning	Hi Lo	20.00

Direct Debits

Payee	Detail	Frequency	£
British Gas	Hall Gas	Monthly	Variable dependent on meter reading
	Hall Electric	Monthly	Variable dependent on meter reading
BT Group PLC	Hall internet	Monthly	50.34
Gocardless	Hugofox website	Monthly	23.99
ICO	Data Protection	Annual	35
PWLB	Loans	6 monthly	Variable dependent on loan
Waterplus	Hall water	Monthly	Variable dependent on meter reading

Appendix E

Up Hatherley Parish Council: Minutes of the Parish Council Meeting

Up Hatherley Parish Council Quarterly Reporting - Q3

	2023-24	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25
	OUTTURN	Budget	Reserve	Total	Q1	Q2	Q3
	£	£	£	£	£	£	£
Expenditure							
Loan Repayments	6,873	6,634		6,634	677	3,375	4,037
Maintenance	3,254	5,000		5,000	1,500	1,500	1,500
Projects		5,000		5,000	750	1,750	3,445
Bournside Road Crossing	5,000						
BoW Purchase	1.973	-	750	750	750	750	750
Building / roof works Dedicated Youth Work	1,973	1,200	- 1,200	-			
Greatfield Toilets	4.000	1,200	- 1,200	-			
Highways Safety	4,000	5.000	(5,000)				
Lakeside Foodbank	1.000	800	200	1.000		1.000	1,000
Landscaping, ev points	29.881		200	-,,,,,,		.,000	1,695
Summer holiday activity prog	2,000	2,000		2,000			1,000
Recreation & Culture	1,573	2,200	- 500	1,700	154	295	1,404
Running the Council	17,976	17,801		17,801	5,700	10,155	14,444
s137 (Donations / grants)	750	600	- 200	400	-	50	50
Subscriptions	1,943	2,000		2,000	2,160	2,007	2,007
Village Hall	9,184	9,711	3,074	12,785	2,412	6,635	11,647
Total	85,407	52,946	- 2,876	50,070	13,353	25,766	38,534
Income							
Hiring	- 16,122	- 15,000		- 15,000	- 3,953	- 8,087	- 14,009
Interest	- 827	- 800		- 800	- 206	- 391	- 542
Other income	- 12,175	- 3,000	3,000	-	- 34	- 80	- 144
Precept	- 30,798	- 33,846		- 33,846	- 33,846	- 33,846	- 33,846
Record	- 350	- 300		- 300	-	-	-
Total	- 60,272	- 52,946	3,000	- 49,946	- 38,040	- 42,404	- 48,541
VAT Account							
Other (VAT recoverable)	7,648				356	962	1,756
VAT Reclaimed	- 7,648	-		-	-	-	-
Total	0	-		-	356	962	1,756
						4= -=-	
Surplus (-)/ Deficit for the Year	25,136	-			- 24,331	- 15,675	- 8,252
Retained Surplus b/f	- 56,157				- 31,021	- 31,021	- 31,021
Retained Surplus c/f	- 31,021	-	- 5,876	-	- 55,352	- 46,696	- 39,273
Represented by							
Current Account	10,152				14,277	10,436	7,862
High Interest	20,868				41,074	36,260	31,410
	31.021				55.352	46,696	39,273
	01,021				00,002	40,000	00,270

Appendix F

	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Ju 24	Aug-24	Sep-24	Oct-24
Anti-social behaviour	19	13	17	14	15	18	24	11	14	18	13	20
Bicycle theft	1		3	1	1		2					1
Burglary	2	1	5	5	2	6	5	3	2	4	1	4
Criminal damage and arson	1	5	4	5	3	5	6	7	6	8	4	6
Other theft	11	10	10	8	9	11	8	10	9	5	6	3
Public order	7	7	7	3	8	5	8	6	3	3	4	1
Shoplifting	4	6	5	3	16	8	12	15	13	16	9	10
Vehicle crime	4	7	3	1	5	6	5	5	6	3	1	10
Violence and sexual offences	21	15	16	11	20	22	21	21	26	24	15	20
Other crime	4	3	2		2		5	1	2	2	2	3
Drugs	1	4	3	3	1	3	2	1	2			3
Theft from the person	1											
Robbery	1						1					
Possession of weapons			2									
Totals:	77	71	77	54	82	84	99	80	83	83	55	81
OUTCOMES	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24
Other		13	17	14	15	18		11		18	13	20
Under investigation		21	23	13	29	25		27		30	17	35
Further action is not in the public interest			1	1								
Investigation complete No suspect Identified		29	23	16	31	32		35		25	15	14
Offender given a caution		1										
Unable to procecute		5	9	8	7	8		4		8	8	7
Local resolution		1	1	2		1		2		1	2	3
Awaiting court outcome		1	3									1
Suspect charged as part of another case								1				
Action taken by another organisation										1		1
	77	71	77	54	82	84	99	80	83	83	55	81