

**Up Hatherley Parish Council: Minutes of the Parish Council Meeting held in the Village Hall, Cold Pool Lane on Tuesday, 8<sup>th</sup> March 2022 at 7.30 pm.**

**1320 Members Present**

Chair: S. Bamford; also present, P. Worsley, R. Whyborn, A. Houlton, J Furley, J. Sankey, A. Bamford, J. Wells, N. Holden, P. Vaja, and S. Ellison.

**Also, in Attendance:** 3 parishioners and Clerk Kathryn Oakey.

**1321 Apologies**

Cllrs, A. Ponting, D. Young, and D. Willcox.

**1322 Welcome**

The Chair welcomed all to the meeting.

**1323 Declaration of Members' Interests**

Cllrs Whyborn, S. Bamford and N. Holden expressed an interest in the item on the Lakeside foodbank.

**1324 Minutes of the last meeting 4<sup>th</sup> January 2022**

The Chair thanked the Vice Chairman for chairing the last meeting. All were in agreement that the minutes were in order, and the Chair signed the minutes and initialled the minutes.

**1325 Planning and Finance**

**1. Action Tracker**

Attached as Appendix A. The Chair informed the meeting that the Action Tracker will be updated following the meeting. There were no items on the current tracker that weren't included on the agenda.

**2. Planning Tracker**

Attached as Appendix B. Cllr A Bamford informed the meeting that Avenue Lodge had been approved, however the final design is much reduced on what was originally proposed. The process with Avenue Lodge has highlighted the need to remain vigilant, as the Borough Council will only act on complaints and won't proactively ensure that planning conditions are being complied with.

2 Heron Close – the concern is that this is a house in a small back garden in a row of bungalows. A revised option has now been put forward.

4 Rowan Way – this is a retrospective application for a large shed in the garden. The concern is that this is a large structure in a small garden, and is more an office than a shed. Cllr Whyborn informed the meeting that there was a similar situation in Windermere Road where a shipping container is in a garden and has been turned into sleeping accommodation. When this was challenged there seemed to be little intervention from the borough council.

**3. Proposed Contribution to Youth Work**

The precept for 2022/23 includes money specifically for youth work in the parish. The Chair informed the meeting that there are two schemes that run in Cheltenham, and we are being asked to contribute to both once again:

- 1 The borough wide scheme works with an organisation called Aspire to Inspire. In 2021/22 we contributed £5,000. Dedicated youth workers engage with the youths across Cheltenham, developing relationships. The Chair sits on a regular monthly meeting with the borough council and Aspire to Inspire, where updates are provided. The view is that this is a longer term scheme.
- 2 The second scheme was a summer scheme held at Brizen. The Council contributed £4,000 with money that was held over from the previous year. The scheme was a 6 week scheme, of which the first two weeks were used to recruit the children to take part. There was a good outcome.

Leckhampton with Warden Hill parish council only contribute to the summer scheme, and have added that for 2022/23 they will only contribute on a match funded basis. Therefore we need to decide what we want to support. The issue is that there should be a more joined up approach. It seems wasteful to spend two weeks recruiting children, when they can be easily identified by the Aspire to Inspire process.

The following proposals were made:

- 1 The Chair proposed that we contribute £5,000 to the borough wide scheme, some of which is already part of the 2022/23 agreed Budget. Cllr Sankey seconded and all were in agreement.
- 2 Cllr A. Bamford proposed that we explore the viability of the summer scheme and what level of contribution would make it viable (looking at around £2-3k), and we ensure that conditions are put on the contribution to link into proposal 1, meaning that the two schemes are more joined up. Cllr Sankey seconded and all were in agreement.

#### **4. Proposed Contribution to Improvements at Caernarvon and Cheriton Parks**

The Chair informed the meeting that the borough council have now completed the tender process and an approved contractor has been appointed. The contribution from the parish council will be £27,500, being £12,500 for the Cheriton improvements and £15,000 for the Caernarvon improvements. The money will focus on improvements to the play surface and the equipment and the Chair will circulate some plans. In order to officially sign off the contribution the Chair proposed that the £27,500 contribution be made, and Cllr Worsley seconded. All were in agreement.

#### **5. Village Hall Loan / Closure Arrangements**

A report has been circulated and is attached as Appendix C, with the recommendation to take out a £75,000 loan over 25 years to fund the Village Hall roof works. Cllr Whyborn asked whether we should repay our current loan before taking out a new loan, however the Clerk informed the meeting that this had previously been looked into, however there are high premiums added to loan repayments making it uneconomical to do so. Cllr S. Bamford proposed that we follow the report recommendation and Cllr. Worsley seconded. All were in agreement so:

It was RESOLVED to seek the approval of the Secretary of State for Levelling Up, Housing and Communities to apply for a PWLB loan of £75,000 over the borrowing term of 25 years for the Village Hall Roof Replacement and associated asbestos removal and ceiling work. The annual loan repayments will come to around £4,900.

It is not intended to increase the council tax precept for the purpose of the loan repayments due to the availability of a contingency budget that already exists within the Village Hall Budget.

As a result of the works the hall will need to close for a period of time, so the July and September meetings will take place at the St Margaret's Hall Annex, which the Clerk has booked.

### **Cheriton Park Lighting**

The Chair informed the meeting that she had been looking at quotes for the work. Cllr Whyborn suggested we try and get Community Pride funding. It was agreed that Cllr Sankey will liaise with the Chair re this.

### **6. Latest Financial Position**

The latest figures are provided at Appendix D. This predicts a positive year end position despite the increased spend for this financial year.

### **1326 Community Engagement**

#### **Lakeside Community Project**

Cllr Holden, Whyborn and S. Bamford expressed an interest in this item as trustees for the foodbank so did not vote on the proposal. To date the foodbank has had free use of St Margaret's Hall, however a charge is now to be levied. It is proposed that the Village Hall is used, however due to the roof work it is more appropriate to move once this has been completed. All were in favour of moving the foodbank in September.

### **1327 Footpaths and Open Spaces**

#### **1. Path repair**

Cllr Wilcox was not present however the Clerk reported that GCC had visited site off Davalia Drive, and did not deem any works to be required. It was suggested that bark infill might be appropriate as a temporary solution.

The date of 2026 to establish any 'Lost Historic Rights of Way' has been abolished.

#### **2. Gym Equipment Inspection**

This was completed on 28 February and a report has been provided. The maintenance completed included making good some paintwork, applying some grease to joints and replacing a missing cover.

#### **3. Broad Oak Way**

An auction is taking place selling off the paths and open spaces as the company that owns them has gone into liquidation. After discussions it was suggested that we put pressure on the borough council to buy the land as they currently maintain it. It was confirmed that this does not affect the roads or access of the residents, however there is concern that once sold it could be sold off in a piecemeal fashion to residents. It was suggested that we speak to Bob Wilcox who lives on the estate and has some knowledge of similar issues. Cllr Whyborn and Sankey will liaise re this.

### **1328 Police and Community Safety**

Cllr Young was not present, however had provided crime statistics attached at Appendix E. Bike marking at the weekend was a success with 81 bikes marked. Simon Bailey is retiring so a letter will be drafted and sent.

**1329 Highways & Transportation**

Cllr Whyborn presented the following motion: Call to adopt 20mph maximum speeds in residential streets.

“This Council believes that 20mph is plenty where people live, work, and are educated.

This Council further notes the UK Government’s support for this principle within its guidance to local authorities. Council therefore urges Gloucestershire County Council as the highway authority to adopt a normal speed limit in built-up areas of 20mph, except on through transit routes where speed limits, if higher, must be safe and appropriate.

Council notes positively Gloucestershire County Council’s stated intention to introduce a 20mph limit in Hatherley Lane and a section of Hatherley Road, and calls upon Gloucestershire County Council to consult Up Hatherley Parish Council as soon as practicable, with a view to adopting a 20mph limit across all streets in the parish where it is agreed that 20mph is appropriate.

Council will look favourably to contributing funding to extend the Hatherley Lane/Road proposals where it considers any new proposals to represent good value for parishioners.”

He stressed that this motion is purely to establish a principle, and the county council will go out to consultation before any changes are made. Currently they have two lists, the first showing which parishes have expressed an interest, and the second those that have passed a resolution. It was therefore hoped that by agreeing this resolution we will get onto the second list. The Chair proposed that the motion is adopted as worded and Cllr A. Bamford seconded this. There was one abstention and one against with the rest of those members present in agreement.

Cllr Whyborn reported that Carmarthen Road footway is to be replaced from Greatfield Lane to Long Mynd. He is also trying to get Caernarvon Close roadway for resurfacing and nearly all of Caernarvon Road which is of concern and where we are pushing for priority treatment. There is a possibility that Highways Local money could be used to fund this. The rest of Carmarthen Road is in a poor state, however not due to be resurfaced as yet.

**1330 Village Hall**

Cllr Wells reported that the most issues have been previously reported to members so nothing else to update.

**1331 Communications**

Cllr Furley reported that he now had some details from Richard Johnes re the sound system, however the key to the box is missing. It was suggested we contact Just Carpentry and Locks to sort if the key can’t be found.

**1332 Next Meeting**

This will be the Annual Parish Meeting, on 19<sup>th</sup> April in the Village Hall. This will include a more informal approach with the hall plans on display and the opportunity for parishioners to mingle, with refreshments provided.

May are parish elections, so the May meeting, which will include the Annual General Meeting, will take place on the 10<sup>th</sup> May 2022. All parish seats are up for re-election and details will be provided once the process is confirmed.

The meeting closed at 9.35pm

..... **10 May 2022**  
**Chair**

Action Tracker						
Serial	Item	Responsible Cttee/ Individual	Date Added	Expected Completion Date	Progress to Date	Status
1	Purchase of further speed reduction equipment	Highways WG	01/01/20	12/01/21	Continue to deploy at known areas for speeding. 2 new units now used at different locations showing actual speed and "slow down", one of these currently in use temporarily in Benhall.	Open
5	Commission a Management Plan for the Nature reserve jointly with Shurdington	A Bamford	06/01/19	Ongoing	Litter picking carried out March 21. Further action including signage needs buy-in from Shurdington. Original plan located so action not planning required.	Open
9	Proposal for new and resited bins around the Parish	F&OS WG	Spring 19	Ongoing	Temporary bin sited on Fernleigh Green. Await feedback on usage - could be trialled on opposite end of Green. Stickers ordered and can now be stuck on bins. New bin installed in more appropriate place in Sunnyfield Lane.	Open
10	Crop intrusion on footpaths in fields	A Bamford via Simon W	09/01/19	Ongoing	Ongoing - decided on course of direct action on problem areas.	Open
15	Establishment of Community Grant Scheme - what do other Parish Councils do?	S Bamford	09/01/19	Summer 2020	Scheme now in place	Closed
16	Consider quotes for Caernarvon Park (gym equipment) with GCC community money	F&OS WG	06/01/19	04/01/20	Meeting with CBC Parks officer. Agreed location alongside enclosed play area. Now installed. Was re-launched post lockdown	Closed
17	Carrying out a further parish survey	N Holden/A Ponting	09/01/19	12/31/21	Survey now being distributed with paper and e version (Survey monkey) Return deadline of 31st March.	Open
18	Production of an Emergency Plan	A Bamford	05/01/18	03/01/20	Ongoing - draft completed. Circulated for comment. Agreed at March council meeting	Closed
19	PC email addresses for all Councillors	R Johnes	09/01/18	03/01/20	Up and running now	Closed
20	Digital Mapping	J Furley	03/01/19	Ongoing	Ongoing	Open
21	Sunnyfield and Morrison's Roundabout Line painting request	Highways WG	03/01/19	01/01/20	Work carried out as planned	Closed
23	Investigate volunteer team to assist with footpath management	Community Engagement	09/01/19	Ongoing	Volunteer register now being used and added to. First project at Pocket Park underway. Need to set dates for Cheriton Park litter picking and Windermere Road improvements - have talked to near neighbours who are happy to join in.	Open
24	Theme for next public Police and Community Safety meeting to be cyber crime	P&C WG	08/01/19	03/05/20	On hold due to pandemic	On hold
25	Another bicycle marking event to be held in January 2021	P&C WG	09/01/19	01/31/22	Outdoor event held in May 21, successful event (81 bikes marked) held on 5th March 22	Open
26	Ensure that all hall hirers are trained on the equipment they use.	VH WG	09/01/19	06/01/21	A programme of training to be established. Full written instructions to be created and circulated post lockdown	Open
27	Review the arrangements the Parish Council has in place for maintenance of the greens we own.	Full Council	09/01/19	Ongoing	Mowing with boxes to collect cut grass started March/April with increased charges expected	Closed
28	Public of right of way application - monitoring progress	F&OS WG	06/01/17	Ongoing	Application successful	Open
29	Tree planting in parish	S Bamford	01/01/20	Ongoing	3 centenary Oak trees planted on Up Hatherley Way in March and CBC/Forestry commission scheme carried out in Manor Farm open space also. Further planting in Spring 22 agreed at July meeting - awaiting date	Open
30	Condition of pathway leading to Caernarvon Park from/to Long Mynd Avenue	R Whyborn	01/01/20	12/01/20	Path surface is extremely poor and over grown. Repair work carried out by Highways in late autumn 2020.	Closed
31	Lakeside Primary School letter requesting assistance with "Daily Mile" project	Full Council	01/01/20	Ongoing	School looking to install all-weather perimeter track to allow all year round engagement by children and staff. Full council decision made at March meeting - project completed.	Closed
32	Improvements to Caernarvon Park and Cheriton Park by CBC - how can the PC support this?	F&OS WG	01/01/20	03/31/22	Public consultation carried out and potential contribution to CBC discussed - contract now awarded - awaiting information on contractor and start date - final contribution to be agreed at March 22 meeting	Open
33	Improvements to other open spaces in the Parish	S Bamford	09/01/20	Ongoing	Work on Broad Oak Way Spinney to has taken place (and camera on loan and installed) Decided not to reposition the loan camera. UBICO have now completed further clearance works alongside footpath which have improved safety.	Open
34	Formation of a volunteer group for our open spaces	S Bamford	09/01/20	Ongoing	Chair e mailing volunteers as and when projects need help.	Open
35	Support for initiatives in the Parish to combat Food Poverty	R Whyborn/S Bamford	08/01/20	Ongoing	Have contributed £1500 to date for Morrisons initiative through schools. Lakeside Community project opened at St Margarets Hall February 2021. Further support in terms of mobilising volunteers and funding equipment will be required. Decision to be taken at March 22 meeting about relocating to Village Hall - but will need a contingency plan for the duration of works on the hall.	Open
36	Youth Projects for Summer 2021 and all the year round	S Bamford/D Young	07/31/20	Ongoing	Agreed contributions of £5K to the year round scheme and £4K to the 2021 Summer Scheme. each scheme. Participated in selection of provider - Inspire to Aspire. Chair involved in project monitoring. To agree funding for 2022/23 scheme at March meeting.	Open
37	Lighting in Caernarvon Park	R Whyborn	06/30/21	01/01/22	Joint funding with Community Pride agreed	Open
38	Lighting at Cheriton Park	S Bamford/ P Vaja	01/01/22	05/01/22	Awaiting scheme costs so we can agree our contribution	Open
39	Village Hall Roof/Refurbishment	Wells/S Bamford/Cler	08/01/21	09/01/22	Loan application to be approved at March meeting. Plans for the 14 week period of closure to be drawn up, including where PC meetings held.	Open

Planning Tracker									
		Application Reference		Validated Applic. Rec'd by CBC	Updated Applic. Submitted	Status @ 12/7/19	Date of Site Visit	UHPC Response	Date of Response
Avenue Lodge	GL51 3LD	21/02409/FUL	Construction of dwelling in rear garden	11/2/2021		Granted	11/3/2021	Objected	
8 Penrith Road	GL51 3QB	21/02480/FUL	Single storey side extension	11/15/2021		Granted	11/17/2021	No Obj	
12 Wards Road	GL51 6JW	21/02669/FUL	Loft Conversion	12/7/2021		Granted	12/7/2021	No Obj	
32 Wards Road	GL51 6JW	22/00012/FUL	Front & rear dormer construction	1/6/2022		Granted	1/7/2022	No Obj	
33 Holmer Crescent	GL51 3LR	21/02900/FUL	Single storey rear extension	12/19/2021		Granted	1/7/2022	No Obj	
2 Heron Close	GL51 6HA	22/00048/FUL	Demolition of Garage and Erection of Small House	12/16/2021		Pending	1/17/2022	Commented re concern that not single storey.	
4 Rowan Way	GL513YF	22/00058/FUL	Erection of garden shed (retrospective)	1/26/2022		Pending	1/27/2022	Objected	
7 Rippledale Close	GL51 6HD	22/00130/FUL	Single storey rear extension	1/26/2022		Pending	1/27/2022	No Obj	
7 Hatherley Lane	GL51 6PN	22/00293/FUL	First Floor rear extension and single storey Front extension	2/14/2022		Pending	2/19/2022	No obj	
8 The Greenings	GL51 3UX	22/00042/FUL	Single storey side extension	2/21/2022		Pending	2/25/2022	No obj	
6 Caernarvon Road	GL51 3JB	22/00397/FUL	Single storey side extension	3/1/2022		Pending	3/1/2022	No obj	
Ivy House, 23 Wards Road	GL51 6JN	22/00369/FUL	rear first floor extension	3/2/2022		Pending	3/2/2022	No obj	
4 Caernarvon Road	GL51 3JB	22/00365/FUL	Two storey side and rear extension extension and rebuild of porch	3/3/2022		Pending	3/4/2022	No obj	
4 Fernleigh Crescent	GL51 3QL	22/00285/FUL	Extension to existing front dormer	3/3/2022		Pending	3/4/2022	No obj	

**Report Regarding Roof Replacement, Up Hatherley Village Hall**

Over the past twenty years we have had various assessments made on the state of the Village Hall roof, which has been in place since the hall was built well over 100 years ago. Generally, these have occurred when we have experienced leakage into the hall through the ceiling tiles. We have managed to get by with various patching jobs, which solve the issue for a short while, however the ultimate ambition was for a new roof.

The Council has set aside money into a Roof Reserve, and the intention of this was to pay for survey fees, and initial loan repayments for a complete roof replacement.

During early 2021 a decision was taken to employ a Chartered Surveyor to undertake a full assessment of the roof and if deemed to be at the end of its life, to draw up plans for a replacement, and run a tendering process to appoint a builder to replace the roof.

Following a comprehensive survey of the roof during August 2021, it was reported to the September meeting that the roof tiles were in a poor state, worse than envisaged, and although the asbestos had been confirmed as being stable it would make more sense to remove it. Further meetings were arranged with the surveyor and plans were drawn up with options for a replacement.

Members have been kept up to date with the progress of this process, and proposed plans were provided to the November 2021 meeting with two options presented. Both plans presented allowed the opportunity to remove the asbestos within the roof space, and to open up the roof slightly to allow more ceiling height, making the hall more usable for hirers. A decision was taken on the preferred option, and the surveyor ran a procurement process during December 2021.

Four quotes were received for the work and these ranged in price from £83,791.50 to £133,428. As a result of the variation in cost the surveyor went back to each tenderer to ensure that the quotes were on a consistent basis and worked with the lowest tenderer to ensure that the cost was indeed reasonable.

Following this more detailed analysis the surveyor confirmed that the approved bidder was Dean Gore, and the cost was £83,791.50. The surveyor did however highlight that there could be significant volatility in the cost of materials, particularly due to the current economic conditions.

At the January 2022 meeting Councillor Wells updated members on the above, confirming that the surveyor was checking the tenders and ensuring that pricing was reasonable. It was agreed that once this had been confirmed we would be in a position to accept the tender and apply for a loan from the PWLB, and the Clerk was asked to progress this.



Contracts are now signed with the approved contractor, and therefore the financing for the loan needs to be agreed as part of the March 2022 meeting, and the rest of this update provides the details for this.

### Financing

The Council can access the Public Works Loans Board (PWLB) to assist with the funding of the roof, as this is a major capital project. The PWLB provides financing by way of an upfront payment, and then the Council would repay this over an agreed period. In order to repay the loan the Council will need to ensure that it has sufficient resources to do so, and set aside an annual budget for this purpose.

The Council currently has one historic loan outstanding with the PWLB. This loan is repaid on an Equal Instalment of Principal Basis, meaning that annually an element of the principal is repaid, as well as an interest charge, made at a fixed rate for the life of the loan. As at 31<sup>st</sup> March 2022 the amount outstanding on this loan will be £5,400 with maturity on 1<sup>st</sup> June 2026, so 4.5 years remaining on the repayment, the annual interest charge is 5.125%. This loan was originally for a value of £21,000 and paid back over 17.5 years.

Generally, loans would be taken on building works for a period up to 50 years. However, it is recommended that we go for a 25 year period, as the repayment interest is currently at a similar level. Although principal payments will be more, it is still affordable, and we will save over £25,000 in interest costs.

The Council currently has a Roof Reserve totalling £20,000, however part of this will be drawn down to pay the surveyor fees so it is estimated that by the end of the current financial year there will be £15,000 remaining. This reserve could therefore be used to offset some of the initial cost of the scheme meaning that we could borrow less, and it could also be used to pay some of the initial PWLB repayments. Modelling on borrowing at £75,000 and £85,000 is as follows:

Period (Years)	Principal Repaid £	Interest Rate %	Interest Paid £
25	75,000	2.54	24,765
50	75,000	2.51	49,916
Period (Years)	Principal Repaid £	Interest Rate %	Interest Paid £
25	85,000	2.54	28,067
50	85,000	2.51	56,572

If we went for the £75,000 loan, initial repayments for the first 5 years would be as follows, with up to £5,000 needing to be set aside annually to pay the loan repayment amounts (although obviously reducing over time):

	25 year modelling		Outstanding	total payment
	Principal	Interest		
Y1	3000	1905.00	72000	4905.00
Y2	3000	1828.80	69000	4828.80
Y3	3000	1752.60	66000	4752.60
Y4	3000	1676.40	63000	4676.40
Y5	3000	1600.20	60000	4600.20

In terms of funding this (up to) £4,905 repayment in the initial years, this could be accommodated within the current 2022/23 Budget proposal as although we have not set aside a specific Budget “Pot” at the current time, we have the reserve available (around £5.000 after drawdown to allow for a lower loan amount), a £3,000 Village Hall contingency, and we are currently predicting a £5,785 underspend on the 2021/22 Budget. From 2023/24 this repayment will be built into the Budget proposal; however it is unlikely to mean an increase in the Band D precept amount, based on current analysis.

### **Parishioner Engagement**

The Council has just released its 2022 Parish Survey, and as part of this a covering letter was provided that gave the following update regarding the Village Hall roof project:

#### Village Hall

Our hall was built through public subscription as a war memorial over 100 years ago. Several improvements have been made over the years including accessible toilets, kitchen refurbishment, and a projector and sound system but the time has now come to replace the roof. We want to make the hall fit for the future and have tendered for the work. To finance this, we will need to take out a loan as well as using the reserves that we have put aside for this project. Interest rates for this public loan are favourable but we do need to demonstrate in our application that we have public support. The work on the hall will take several weeks, so we intend to carry out the work in the summer to minimise the impact on regular hall users and we are planning to hold some open events, so residents can view the hall and see what it has to offer.

Survey questions are also included relating specifically to the hall, to update parishioners on awareness for the facility. At the April Annual Parish Meeting on 19<sup>th</sup> April 2022, plans for the roof replacement will be on show and a specific verbal update will be provided on the proposed work.

### **Recommendation**

**It is proposed that the Council take out a loan from the PWLB for £75,000 over 25 years**

## Latest financial position:

**Up Hatherley Parish Council**  
**Quarterly Reporting - Expected Outturn**

	2020-21 Outturn £	2021/22 Q1 £	2021/22 Q2 £	2021/22 Q3 £	2021/22 Outturn £
<b>Expenditure</b>					
Running the Council	8,993	3,021	5,577	7,439	9,947
Maintenance	-	1,365	1,365	1,365	1,365
Recreation & Culture	4,934	55	505	8,779	37,227
<b>Including Exceptional Items</b>					
Cont to Play area Cheritan and Caernarvon	-			27,500	27,500
VAS	-			6,548	6,969
Loan Repayments	1,584	769	769	1,523	1,523
Village Hall Expenses	6,169	2,337	5,976	11,294	12,732
<b>Including Exceptional Items</b>					
Hall surveyor fees			2,000	4,606	4,606
Fence	-	-	-	1,380	1,380
Summer Gardens Competition	-	-	518	518	518
Other (including subs and donations)	12,377	7,220	16,861	20,575	20,924
<b>Including Exceptional Items</b>					
Grant to Greatfield School		4,925	4,925	4,925	4,925
Summer holiday activity prog			4,000	4,000	4,000
CBC Youth Work Project			5,000	5,000	5,000
Grant to Lakeside Project				1,500	1,500
Mile a Day	7,500				
<b>Total</b>	<b>34,058</b>	<b>14,767</b>	<b>31,571</b>	<b>78,992</b>	<b>84,235</b>
<b>Income</b>					
Village Hall	3,536	1,510	4,304	7,286	10,198
Record	440	-	-	-	365
Grant/ Other	310	89	217	1,190	1,190
HAF		-	3,203	1,933	1,933
Interest	40	2	4	6	7
Precept	26,418	26,418	26,418	26,418	26,418
VAT	697	835	835	835	835
<b>Total</b>	<b>31,441</b>	<b>28,854</b>	<b>34,981</b>	<b>37,667</b>	<b>40,946</b>
Surplus / Deficit for the Year	- 2,617	14,087	3,410	- 41,324	- 43,290
Retained Surplus b/f	101,835	99,219	99,219	99,219	99,219
Retained Surplus c/f	<b>99,219</b>	<b>113,306</b>	<b>102,629</b>	<b>57,895</b>	<b>55,929</b>

<b>Represented by</b>					
Current Account	<b>4,939</b>	<b>24,024</b>	<b>23,344</b>	<b>16,108</b>	<b>17,145</b>
YPC	<b>503</b>	<b>503</b>	<b>503</b>	<b>503</b>	<b>-</b>
High Interest	<b>93,777</b>	<b>88,779</b>	<b>78,781</b>	<b>68,783</b>	<b>38,784</b>
	<b>99,219</b>	<b>113,306</b>	<b>102,629</b>	<b>85,394</b>	<b>55,929</b>

<b>Reserves:</b>	<b>Opening 2021/22</b>	<b>Transfers In</b>	<b>Transfers out</b>	<b>Expected Closing 2021/22</b>
Caernarvon and Cheriton Park Improvements (1301.3)	15,000	12,000	-27,000	-
Election Reserve	18,500	0	0	18,500
Food Bank Lakeside	310	0	-310	-
General Fund	18,409	3,031	-6,841	14,599
Youth Parish Council	0	503	0	503
Hall Repairs Reserve	20,000	0	-4,606	15,394
HAF		5,497	-3,564	1,933
Inspire to Aspire (1261)	5,000	0	-5,000	-
Mobile VAS (1083)	7,000	0	-7,000	-
Open Spaces Improvements (1301.3)	15,000	0	-10,000	5,000
Youth Contribution (1273)	0	4,000	-4,000	-
	<b>99,219</b>	<b>25,031</b>	<b>-68,321</b>	<b>55,929</b>

Crime type by Month 2021 - Up Hatherley														
Crime type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
Anti-social behaviour	14	15	20	13	6	12	10	5	11	12	10	3	131	37.64%
Bicycle theft	1	0	0	0	0	0	0	0	0	0	0	0	1	0.29%
Burglary	1	3	0	1	0	0	2	2	0	3	1	3	16	4.60%
Criminal damage and arson	3	1	0	6	3	2	0	2	5	0	2	2	26	7.47%
Drugs	2	0	2	0	0	0	0	1	0	1	0	1	7	2.01%
Other crime	2	4	0	0	0	1	0	0	1	0	1	0	9	2.59%
Other theft	1	2	2	0	2	0	2	1	1	2	3	1	17	4.89%
Possession of weapons	0	0	0	0	0	0	0	0	1	0	0	0	1	0.29%
Public order	0	0	0	0	2	1	0	2	5	0	3	3	16	4.60%
Robbery	0	0	0	0	0	1	0	0	0	0	0	0	1	0.29%
Shoplifting	1	2	0	0	0	0	0	0	1	0	0	0	4	1.15%
Theft from the person	0	0	1	0	0	0	0	0	0	0	0	0	1	0.29%
Vehicle crime	0	0	0	2	1	0	0	0	2	2	2	3	12	3.45%
Violence and sexual offences	10	8	9	13	14	7	4	5	8	10	10	8	106	30.46%
<b>TOTALS Up Hatherley</b>	<b>35</b>	<b>35</b>	<b>34</b>	<b>35</b>	<b>28</b>	<b>24</b>	<b>18</b>	<b>18</b>	<b>35</b>	<b>30</b>	<b>32</b>	<b>24</b>	<b>348</b>	<b>100.00%</b>

  

Crime type for By Area 2021	Up Hatherley	Benhall	Cheltenham Town	Leckhampton	Tivoli	Prestbury	Totals	% Up Hatherley
Anti-social behaviour	131	186	1226	178	270	266	2257	5.80%
Bicycle theft	1	6	48	3	17	1	76	1.32%
Burglary	16	30	66	45	29	23	209	7.66%
Criminal damage and arson	26	35	182	36	54	44	377	6.90%
Drugs	7	12	65	3	5	6	98	7.14%
Other crime	9	1	20	18	36	9	93	9.68%
Other theft	17	35	132	23	32	14	253	6.72%
Possession of weapons	1	4	18	1	6	0	30	3.33%
Public order	16	33	246	17	55	16	383	4.18%
Robbery	1	0	12	0	0	2	15	6.67%
Shoplifting	4	22	208	4	12	1	251	1.59%
Theft from the person	1	1	23	0	3	5	33	3.03%
Vehicle crime	12	36	45	15	45	13	166	7.23%
Violence and sexual offences	106	155	898	104	175	101	1539	6.89%
<b>TOTALS</b>	<b>348</b>	<b>556</b>	<b>3189</b>	<b>447</b>	<b>739</b>	<b>501</b>	<b>5780</b>	<b>6.02%</b>

  

Up Hatherley by Year	2021	2020	2019	2018	2017	2016	2015
Anti-social behaviour	131	240	203	144	153	143	131
Bicycle theft	1	8	11	12	8	10	4
Burglary	16	16	23	38	29	24	49
Criminal damage and arson	26	74	55	31	20	22	23
Drugs	7	7	9	3	5	3	1
Other crime	9	5	12	9	6	0	0
Other theft	17	48	48	40	35	35	34
Possession of weapons	1	1	2	3	0	0	1
Public order	16	31	18	4	3	3	4
Robbery	1	2	0	1	1	0	0
Shoplifting	4	20	27	11	9	23	10
Theft from the person	1	0	1	3	1	3	3
Vehicle crime	12	12	15	41	61	36	30
Violence and sexual offences	106	113	74	53	32	21	32
<b>TOTALS</b>	<b>348</b>	<b>577</b>	<b>498</b>	<b>393</b>	<b>363</b>	<b>323</b>	<b>322</b>
Increase by year	-39.69%	15.86%	26.72%	8.26%	12.38%	0.31%	

## Police & Community Care Report – 8<sup>th</sup> March 2022

### 1. Neighbourhood Watch

Bike Marking at the Village Hall on Saturday 5th March was again very successful with over 80 bikes registered. Thank you to all the governors and parishioners that supported the event.

One sad bit of news is that Simon Bailey the Cheltenham NHW Officer is retiring. He is opening his replacement will be appointed before he goes. Is it possible for us to mention Simon on the Website with some photos? He has been a good friend to us over the years.

The proposed Cyber Crime & NHW meetings proposed for later in the year will be rescheduled as soon as new dates can be agreed with Bob Lloyd.

### 2. Crime Statistics -These have been updated to full year 2021. Full year figures for the rest of Cheltenham are also shown.

### 3. Areas of concern

- A.** Police research shows two thirds (67%) of people are worried about their home being broken into, yet there are simple, proven measures we can all take to reduce our chances of becoming a victim of burglary by up to 50%. Neighbourhood Watch, believe neighbours keeping an eye out for each other is key to reducing burglary, so we've extended the WIDE acronym to WIDE(N):

W: WINDOWS: Keep your windows locked

I: INTERIOR: Put inside lights on a timer/smart bulb

D: DOORS: Double or deadlock your doors

E: EXTERIOR: Put outside lights on a sensor

(N): NEIGHBOURS: Keep an eye out for your neighbours

To learn more about WIDE(N) and burglary prevention measures, visit [ourwatch.org.uk/thinkwiden](http://ourwatch.org.uk/thinkwiden).

- B.** Advertising an item for sale online? Buyer arrives to collect the item and offers to pay via banking app. Fake banking apps are widespread. Someone with a fake banking app can make it look like they have transferred money into your account, but in reality, you haven't received anything. The "buyer" walks off with the items for nothing. Gloucestershire police have received several recent reports.
- C.** Fraud and cybercrime are still the most common criminal offences in the UK. Analysis of Action Fraud reports showed that 86% of frauds had a cyber element to them. As the threat from cybercrime continues to grow and evolve, it's important to remember one thing - most of it can be prevented. By following just a few practical steps, you can make it harder for cyber criminals to get into your devices and online accounts.
- D.** Theft of packages left by delivery firms on doorsteps continue to increase dramatically. It is best to try to make a point of collecting parcels from a Store/Delivery point or arrange for it to be handed to a trusted neighbour. Inform your courier that on no account must they leave parcels on the Doorstep.